

附件 Annex 1. 南南合作援助基金项目季度简报

SSCAF Project Quarterly Update

项目名称 Project title:

Towards decent work for people with disabilities in Turkmenistan: transforming social enterprises into meaningful training and employment opportunities

项目预算 Project budget:

USD 1500000 (including USD 60000 contribution by UNDP Turkmenistan)

报告期 Report Period: Year 2021 Quarter 1

提交日期 Reporting Date: 年 (2021) 月 (04) 日 (10)

1. 花费情况 Estimated expenditure:

1.1 本季度花费 Estimated expenditures of reporting period (no need to be certified):

USD: 5,338.74

1.2 累计花费 Accumulated expenditures:

2. USD: 5,807.95

3. 受益情况 Beneficiary Statistics

2.1 本季度受益人数 Beneficiary number of reporting period:

No beneficiaries

2.2 累计受益人数 Accumulated beneficiary number:

No increase in beneficiaries can be reported for Q1, as the relevant project activities leading to the changes in the number of beneficiaries are due to start in Q2 and onward.

4. 本季度主要项目活动 Milestone project activities:

- Online coordination meeting in February 2021 between the BDST, UNDP Turkmenistan and representatives of the Chinese Embassy in Ashgabat to review the 2021-2022 Project AWP and agree on the project management setup.
- Consultations with BDST to adjust the 2021-2022 Project AWP activities to COVID-19 travel restrictions and provide the Chinese counterparts with the final draft for review and further discussion.
- Online coordination meeting in March 2021 between BDST, CFPA, UNDP China and UNDP

Turkmenistan to discuss the final draft 2021-2022 Project AWP and agree on the timeframe and realistic scope of work for Chinese experts in the light of COVID-19 travel restrictions.

- Recruitment of the project specialist to support the implementation of project activities nears completion
- The Chinese Embassy in Ashgabat was provided with high-quality photographs of the cardboard and printing workshop of the Ashgabat social enterprise for internal records.

5. 本季度重大事件 Major event(s)

5.1. 高级别访问 Is there any high-profile visit? If so, please brief.

No high-profile visits in Q1.

4.2 对项目实施产生重大影响的外部环境变化或内部挑战 Is there any event, incident, challenge and change that significantly affected project implementation? If so, please brief.

COVID-19 travel restrictions pose a major challenge, at least for Q2 and Q3, in terms of Chinese experts' travel to Turkmenistan for in-person assessments and provision of recommendations. This challenge is to be partially offset by the Chinese experts' online consultations and recommendations based on photo and video records.

4.3 下季度主要活动 Planned key activities of the next quarter

Output 1: Capacity of the BDST to help its members gain access to quality vocational training and decent work increased

Activity 1.1. Developing and presenting capacity building plans and business strategies for marketing activities for the three selected enterprises

- Contracting a national expert for 20 days for development of capacity building plans and business strategies for three BDST social enterprises by late April to early May. The national expert should draft a report and send it to the Chinese expert for review by late May to early June. The Chinese expert is expected to review and finalize this report and present it jointly with the national expert during 3 one-day workshops for some 60 people from Ashgabat, Mary and Turkmenabat social enterprises (20 per workshop). These presentations can be arranged in a hybrid format: the national expert meets the audience in person, while the Chinese expert joins online (if the Internet connection permits).
- Regular updates for the Chinese Embassy in Turkmenistan on project implementation issues

Activity 1.2. Disability Equality Training (for BDST)

- 6 trainers from BDST staff are expected to be trained by 3 Chinese experts for 3 days in early May based on the mutually agreed training program developed by Chinese experts in accordance with Turkmenistan's needs. Afterwards, 6 trained trainers will hold 3 one-day DET workshops in Ashgabat, Mary and Turkmenabat (2 trainers per training) for a total of 60

participants (20 per city). If a field visit is not possible, Chinese experts will join the training course online.

- Regular updates for the Chinese Embassy in Turkmenistan on project implementation issues

Output 2: Three selected Training and Production Enterprises (TPEs) of the BDST modernized and reequipped

Activity 2.1 Assessment of the existing capacity and development of recommendations for procurement of cardboard and printing equipment for Training and Production Enterprise (TPE) No. 1 in Ashgabat and sewing equipment for two TPEs in Mary and Turkmenabad.

- Contract a national expert (or construction company) to prepare an assessment of production capacities and recommendations for procurement of cardboard equipment for the Ashgabat social enterprise only and send it to the Chinese expert by late June - early July for guidance and the bidding process for equipment procurement based on Chinese experiences and products available in the Chinese market. It is suggested that UNDP China should conduct procurement of relevant equipment and select a Chinese vendor covering equipment provision, transportation, installation, maintenance. The bidding process should be completed by late July at the latest on the basis of technical specifications of required equipment provided by the BDST. The procurement for the remaining two social enterprises will be conducted later this year or earlier next year.
- Regular updates for the Chinese Embassy in Turkmenistan on project implementation issues

Output 3: Transformation plan for selected enterprise to become sustainable models of vocational skills training, supported employment and transition to an open market employment for people with disabilities

- No activities under this output will be conducted in Q2

6. 其他您认为可以报告的事项 Other issue(s)

- Recruitment of a project specialist with relevant technical expertise and competences to support the implementation of project activities will be completed in April.

报告编制说明:

乙方应对照项目文件中的活动计划，向甲方提交书面季度简报。

乙方须按规定格式完整准确填写,简报内容应至少涵盖到报告季度最后一个月的25号。甲方将对照工作计划等依据文件审核后，编报南南基金项目进展情况报告。

除非双方另有书面协定，否则简报必须在每季度结束后**5天内**（自然日）提交。

Guidance:

Party B shall submit to Party A quarterly updates according to the work plan of the project documents.

Party B shall completely and accurately finish the updates in the form as required. The updates shall cover the period to the 25th of the last month of the reporting quarter. Party A shall prepare the SSCAF Project Progress Report after reviewing the updates in accordance with the work plan and other documents.

Party B shall submit the updates within 5days (calendar days) after each quarter unless otherwise specified by the parties in any written agreement.